

Bristol-Warren School District

Child Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,778	58.2%
Substitutes	\$88	1.1%
Instructional Paraprofessionals	\$669	8.1%
Pupil-Use Technology	\$97	1.2%
Instructional Materials	\$245	3.0%
Total	\$5,877	71.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$132	1.6%
Library & Media	\$178	2.2%
Extracurricular	\$1	0.0%
Student Health/Services	\$137	1.7%
Curriculum Development	\$0	0.0%
Staff Development	\$6	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$57	0.7%
Therapists, Psychologists	\$255	3.1%
Total	\$765	9.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$297	3.6%
Food Service	\$226	2.8%
Safety	\$2	0.0%
Building Upkeep	\$629	7.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,153	14.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$205	2.5%
School Office	\$209	2.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$414	5.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$927,759**
School Enrollment (ADM): **113**
School Per Pupil: **\$8,210**

(See Chart #2a for Comparison to Last Year)

